



Army Breakout Session

Program Visibility, Analysis, and Reporting (PVAR) SAAL-SSI / PVAR



PVAR Team

Mission Statement



- The Program Visibility, Analysis and Reporting (PVAR) Team provides acquisition oversight, analysis, reporting, and policy/regulatory guidance on United States Army Acquisition Category (ACAT) I and II programs.
 - Develops and maintains the processes and requirements needed to support Army acquisition program visibility.
 - Analyzes data submitted and provides senior Army leadership with information required to make informed decisions.
 - Provides life cycle acquisition program analysis and develops tools for quick assessment and reporting of ongoing programs.
 - Functional user representative for acquisition program analysis tools ensuring that the functional users, requirements generators, and application developers are synchronized.



PVAR Team

Location/Personnel



- Location Information

Presidential Towers (11th Floor)
2511 Jefferson Davis Highway
Arlington, VA 22202-3911

- Personnel Information

- LTC Keith Samuels, Team Lead
- Daron Fullwood (Engineering Solutions), EV
- Terry McElroy (Camber), APB/PDR/SAR/NMUC
- Lillian Moore (Camber), SAR/CARS/P(s)
- Bob Ordonio (CALIBRE), DAES/P(s)/UCR/DAMIR



PVAR Team

Roles and Responsibilities



Proponency, Policy and Functional User Representation

- Army proponent for Major Defense Acquisition Program (MDAP) and Major Automated Information System (MAIS) lists
- Army proponent for ACAT 1 reporting policy
- Army representative to Office of the Secretary of Defense (OSD) acquisition committees, working groups, integrated product teams, and task forces
- ASA(ALT) functional representative for Acquisition Streamlining initiatives (process improvements and software reporting processes)
- PM/PEO training and support



F VAK Team

Roles and Responsibilities (continued)

Proponency, Policy and Functional User Representation

- ASA(ALT) representative for EVM policy
- Program Controls (EVM and IMS) assistance and Program Initiation support
- ACAT 1 Acquisition IPT support
- Army DAMIR & AIM access approval
- Army proponent for DAU Acquisition Reporting classes
 - BCF 209- Acquisition Reporting for MDAP / MAIS
- Army proponent for National Defense Authorization Act (NDAA) acquisition policy changes



PVAR Team

Roles and Responsibilities



Reports and Report Processes

- Nunn-McCurdy unit cost breaches
- Acquisition Program Baseline (APB) reporting
- Program Deviation Reporting (PDR)
- OSD monthly and quarterly Defense Acquisition Executive Summary (DAES) reporting
- Army Probability of Success (P(S)) monthly reporting
- Selected Acquisition Reports (SAR) to Congress
- Unit Cost Reporting (UCR)
- Program Objective Memorandum (POM)



CARS to DAMIR Transition



*System of Systems Integration & Operations Directorate, Deputy for Acquisition & System Management
Assistant Secretary of the Army for Acquisition, Logistics and Technology*



Background

- Consolidated Acquisition Reporting System. Personal computer based data entry system. Currently used to generate the following reports:
 - Defense Acquisition Executive Summary (DAES)
 - Selected Acquisition Report (SAR)
 - Acquisition Program Baseline (APB)
- Defense Acquisition Management Information Retrieval System. DoD initiative to provide enterprise visibility to acquisition program information.
 - Means to streamline acquisition reporting.
 - Provides net centric solution with web based applications and web services
 - Source for authoritative data
- Acquisition Information Management System. Tool to provide automation system services to Army acquisition community to



Transition

➤ Transition

- CARS is a legacy standalone system on user computer
- CARS will not be supported by OSD
- Move to Web-based Net-centric
- Transition from CARS to DAMIR and service system

➤ Data Transition

- Section 1, Mission and Description
- Section 6.1, Track to Budget
- Section 6.4, Program Contract Cost Information
- Section 7, Supplemental Contract Cost Information
- Picture
- Foreign Military Sales
- Low Rate Initial Production
- Execution
- etc...



CARS Replacement

➤ DAMIR

- SAR Module
- APB Module
- DAES Report Generation

➤ AIM

- Universal Army Data Display and Entry (UADDE)
- Probability of Success
- Earned Value Central Repository



Schedule

- Retirement of CARS tentatively scheduled for January 2008
- Data Validation
 - Group C, September 2007
 - Group A, October 2007
 - Group B, November 2007
- Data Transfer
 - TBD



Issues / Concerns

- Reporting Mechanisms
 - DAES Reports
 - SAR
 - APB

- Process Schedule / Timeline



Upcoming Initiatives

- Central Repository
- PVAR Training / Road Show
 - CARS to DAMIR
 - UADDE
 - Earned Value
 - Reporting Policy
 - MAIS Programs
- Defense Contract Management Agency Reporting



EVM Central Repository

Planned CR Expansion Designated Programs

| Current Pilot | July 2007 -- Special Case | September 2007 -- Rotary Aircraft | October 2007 -- Ships and Submarines | November 2007 -- Space, Missiles, and Munitions | December 2007 -- Aircraft and C3I | January 2008 -- Remaining ACAT ID and IC |
|--------------------------|------------------------------|--------------------------------------|--|---|---|--|
| JLENS | EFV | Blackhawk Upgrade (UH-60M) | Cobra Judy Replacement | AEHF | ADS (AN/WQR-3) | STRYKER |
| ARH | | CH-47F | CVN 21 | GBS | CEC | CHEM DEMIL- ACWA |
| SM-6 | | Longbow Apache | CVN 68 | NAVSTAR GPS | FBCB2 | CHEM DEMIL-CMA |
| Global Hawk (RQ-4A/B) | | AB3 (Apache Block III) | DDG 1000 (DD(X)) | NPOESS | JTRS GMR (CLUSTER 1) | CHEM DEMIL CMA NEWPORT |
| P-8A (MMA) | | CH-53K (HLR) | DDG 51 | Minuteman III GRP | JTRS HMS (CLUSTER 5) | DIMHRS (Pers/Pay) |
| Land Warrior | | MH-60S | LCS | Minuteman III PRP | JTRS JOINT WAVEFORM | FCS |
| SBIRS High | | VH-71 | LHA Replacement | AGM-88E AARGM | MIDS | NMT |
| MUOS | | V-22 | LPD 17 | AIM-9X | MP RTIP | EA-18G |
| C-17A | | | T-AKE | AMRAAM | MPS | F/A-18E/F |
| | | | SSGN (Ohio Class) SSN 774 (Virginia Class) | GMLRS PATRIOT PAC-3 PATRIOT/MEADS CAP EXCALIBUR | F-35 (JSF) | C-130J |
| | | | | JASSM | E-2D AHE B-2 RMP C-5 RERP WIN-T* | C-130 AMP* |

* Month indicated or earlier pending approval of restructured Acquisition Program Baseline.



QUESTIONS ?